

TOWN OF ARRIBA
BOARD OF PUBLIC HEARING
Monday, October 11, 2019
Arriba Town Hall, 711 Front Street, Arriba, CO 80804

Call to Order Mayor Alex Flores called the hearing to order at 7:15. Roll call for the Arriba Town Board was read and those answering were Leigh Anna Andersen, Marilyn Lightsey, Courtney Dean, and Carolyn Steinsiek. Bob Rush and Troy McCue were absent.

Public Audience included: Ted Grundmeier and Jay Spurling.

Supplemental 2019 Water Fund Budget Clerk Hart said the Town will have to adopt a supplemental 2019 water fund budget because the appropriation needs to be increased from \$94,008.48 to \$122,008.48 because of the excessive water revenues. She said that in 2019 the water fund had \$10,000 more expenses than what was budgeted and \$20,000 more revenues than what was budgeted.

2020 Budget Clerk Hart said the only thing that has changed since the last meeting is the budgeted property tax revenue which is budgeted at \$17,637.00. She said this is based on property valuation and the mill levy. She said because property valuation has increased it affects the Town's mill levy. She said the valuation was \$887,934 and the Town's mill levy is 25.948 which would generate revenues totaling \$23,040. But the Town's property tax revenue limit is \$17,637. So the Town will have to take a temporary mill levy rate reduction.

Clerk Hart said the ending balance in the General Fund \$2,278.60 which doesn't leave much of a cushion but everything should be budgeted out well enough that a cushion isn't needed.

Mayor Flores asked what the capital outlay was for in the Conservation Trust Fund. Clerk Hart said it's usually used for any unexpected park repairs.

Mayor Flores asked if the Workman's Comp increased. Clerk Hart said that it went down a bit but the Town's liability insurance increased a bit so between the two she thought it was around a \$100 increase.

Jay Spurling asked what 'Dues' was in the budget. Clerk Hart explained that this included any annual dues paid for memberships such as CML and ECCOG. Jay asked why this wasn't specified out. Clerk Hart said it's not required to be that specific in the budget. Jay Spurling asked what the Senior Citizens Program was. Clerk Hart explained that it was the weekly meals and transportation available for the senior citizens. Jay asked about miscellaneous expenditures. Clerk Hart said this included a lot but mostly it was employee reimbursement and advertising.

There was brief discussion on upgrading Town equipment such as road grader and backhoe.

Clerk Hart noted that in the water fund nothing had been budgeted for tank inspection and cleaning which she thought will be due in 2020.

There was discussion on the contract with CRCC.

Adjournment Mayor Flores adjourned the hearing at 7:45pm.

Submitted by: Josie Hart, Arriba Town Clerk

Signed by:



Mayor Alex Flores

Approved by the Board on:

Town of Arriba
Board of Trustees
Monday, November 11, 2019
Budget Hearing
7:15pm
Regular Meeting
7:45pm

Sign In Sheet

Gary Spaulding