

TOWN OF ARRIBA
Public Hearing
Monday, November 14, 2022
Arriba Town Hall, 711 Front Street, Arriba, CO 80804

Call to Order Mayor Marilyn Lightsey called the hearing to order at 5:30. Trustees in attendance included Alex Flores, Troy McCue, Kayle Amen, Ashlee Smithburg, Marie Daniel and Bob Rush.

Employees in attendance included Josie Hart and Mike Becker.

Public Audience Jay Sparling, Ben VanderWerf, Carolyn Steinsiek, and Siobhan Steinsiek.

2022 Supplemental Budget

Clerk Hart explained that the General Fund expenditures needed to be increased from \$86,246.00 to \$103,296.00 due to attorney fees, park shed, and Employee COL increase. Clerk Hart explained that the Water Fund expenditures needs to be increased from \$104,558.34 to \$111,588.34 due to well maintenance, tank inspection and cleaning, and Employee COL increase.

Proposed 2023 Budget

Clerk Hart explained that the only changes from the last meeting are adding the wastewater bar screen shredder expenditure.

Adjournment Mayor Marilyn Lightsey adjourned the hearing at 6:00pm

Submitted by: Josie Hart, Arriba Town Clerk

Signed by:

Marilyn Lightsey

Approved by the Board on:

12-12-2022

Town of Arriba
Board of Trustees
Public Hearing 5:30pm
and
Regular Meeting 6:00pm
Monday, November 14, 2022

Sign In Sheet

Ben VanderWerf
Siobhan Steinside
Carolyn Steinside
Jonathan Hart