TOWN OF ARRIBA BOARD OF TRUSTEES PUBLIC HEARING Monday, December 9, 2024 Arriba Town Hall, 711 Front Street, Arriba, CO 80804

<u>Call to Order</u> Mayor Marilyn Lightsey called the hearing to order at 5:30. Trustees in attendance included Troy McCue, Siobhan Steinsiek, Ben VanderWerf, Ashlee Smithburg, Caorlyn Steinsiek, and Bob Rush.

Public Audience

2024 Water Fund Supplemental Budget

The Board reviewed the 2024 Supplemental Water Fund budget. Clerk Hart said she went over the numbers in the water vault expenses again and found an error in 2024. She said she fixed it and the water fund final balance is looking better.

Proposed 2025 Budget

The Board reviewed the proposed 2025 Budget.

Clerk Hart said that the Lincoln County final valuation certification for Arriba had not changed from the estimated. The asses valuation is \$833,907.

Clerk Hart said that the water vault project line item shows what has been expended so far plus part of possible expenses for the additional work.

Trustee McCue noted that the LCEDC contribution for 2025 would be \$1600 not \$1896.

There was brief discussion on any planned equipment purchases for the sewer fund.

There was brief discussion about the amount budgeted for tree trimming in the park.

Adjournment Mayor Lightsey adjourned the meeting at 6:00pm.

Submitted by: Josie Hart, Arriba Town Clerk

Signed by:

Mayor Marilyn Lightsey

Approved by the Board on: