TOWN OF ARRIBA BOARD OF TRUSTEES PUBLIC HEARING

Monday, November 11, 2024 Arriba Town Hall, 711 Front Street, Arriba, CO 80804

<u>Call to Order</u> Mayor Marilyn Lightsey called the hearing to order at 5:35. Trustees in attendance included Troy McCue, Siobhan Steinsiek, and Ben VanderWerf. Ashlee Smithburg, Caorlyn Steinsiek, and Bob Rush were absent.

Public Audience

Proposed 2025 Budget

The Board reviewed the proposed 2025 Budget.

Clerk Hart said that Lincoln County has not sent out the final valuation certification so the town will not be able to adopt the budget yet. Clerk Hart said she had not put in the totals for the additional water vault expenses and additional grant funds.

Clerk Hart noted that she had figured for a 2% cost of living increase for her Mike Becker for 2025.

Clerk Hart noted that repairs to the park building would need to budgeted for 2025. There was discussion on replacing the kitchen faucet, the bathroom faucet and replacing the toilet. There was discussion on painting the outside of the park building and possibly some other repairs to the outside of the building.

There was discussion on if the Town needed a new snow plow truck. Mike Becker said the old one works alright but it does need new back tires and a set of chains.

Clerk Hart said that the Town will need to adopt a supplemental 2024 budget for the water fund since grant funds and water vault project had not been included in the 2024 budget.

Adjournment Mayor Lightsey adjourned the meeting at 6:00pm.

Submitted by: Josie Hart, Arriba Town Clerk

Signed by:

Mayor Marilyn Lightsey

Approved by the Board on: 12/09/2024